

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2019

Gina M. Raimondo, Governor

State of Rhode Island

Technical Appendix

011 - General Assembly

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Program 01011 - General Assembly						
10	1825101 - General Assembly	5,442,154	5,571,554	6,080,325	8,116,093	6,798,400
10	1825998 - Indirect Cost Recovery - 011	0	0	0	0	(36,329)
Total General Revenue		5,442,154	5,571,554	6,080,325	8,116,093	6,762,071
Total General Assembly		5,442,154	5,571,554	6,080,325	8,116,093	6,762,071
Program 02011 - Fiscal Advisory Staff						
10	1825102 - House Fiscal Advisory Staff	1,405,837	1,467,292	1,843,417	1,839,038	1,875,535
Total General Revenue		1,405,837	1,467,292	1,843,417	1,839,038	1,875,535
Total Fiscal Advisory Staff		1,405,837	1,467,292	1,843,417	1,839,038	1,875,535
Program 03011 - Legislative Council						
10	1825103 - Legislative Council	3,683,314	4,001,278	5,436,430	5,062,093	5,235,747
Total General Revenue		3,683,314	4,001,278	5,436,430	5,062,093	5,235,747
Total Legislative Council		3,683,314	4,001,278	5,436,430	5,062,093	5,235,747
Program 04011 - Joint Comm. on Legislative Services						
10	1825104 - Joint Committee on Legislative Services	19,612,245	19,658,935	19,169,524	22,057,451	21,377,528
10	1825105 - Legislative Data Services	1,405,786	1,722,860	2,268,743	2,613,588	1,853,586
10	1825106 - Telecommunications - Cable TV	1,278,115	1,303,513	1,692,121	1,875,468	1,776,581
Total General Revenue		22,296,146	22,685,308	23,130,388	26,546,507	25,007,695
Total Joint Comm. on Legislative Services		22,296,146	22,685,308	23,130,388	26,546,507	25,007,695

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011 - General Assembly

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 05011 - Auditor General</i>						
10	1825107 - Auditor General	3,383,993	3,191,882	4,018,047	3,841,754	4,019,390
Total General Revenue		3,383,993	3,191,882	4,018,047	3,841,754	4,019,390
10	1830101 - Audit of Federal Assistance Programs	1,449,997	1,400,000	1,729,957	1,644,757	1,720,695
Total Restricted Receipts		1,449,997	1,400,000	1,729,957	1,644,757	1,720,695
Total Auditor General		4,833,990	4,591,882	5,748,004	5,486,511	5,740,085
<i>Program 06011 - Special Legislative Commissions</i>						
10	1825108 - Criminal Justice Commission	741	667	2,700	2,700	2,700
10	1825109 - Martin Luther King	7,734	7,872	8,000	8,000	8,000
10	1825111 - Commission on Uniform State Laws	0	0	3,200	3,200	3,200
Total General Revenue		8,475	8,539	13,900	13,900	13,900
Total Special Legislative Commissions		8,475	8,539	13,900	13,900	13,900
Total General Revenue		36,219,919	36,925,853	40,522,507	45,419,385	42,914,338
Total Restricted Receipts		1,449,997	1,400,000	1,729,957	1,644,757	1,720,695
Total General Assembly		37,669,916	38,325,853	42,252,464	47,064,142	44,635,033